

From: [Ian Carstens](#)
To: [June Cahill](#)
Subject: FTC53 Bellgrove - Information from WDC Request 1
Date: Monday, 11 April 2022 9:15:33 am
Attachments: [image008.png](#)
[image010.png](#)
[IAF Appendix 4 Location Plan Eligible Infrastructure Projects.PDF](#)
[IAF Appendix 2 Overview Spreadsheet Eligible Infrastructure Projects.PDF](#)

Hi June,

Please see Council's response regarding the request for further information on the IAF application.

If you have any further enquiries, please do not hesitate to contact me.

Kind regards

Ian Carstens | Senior Resource Management Planner

Plan Implementation Unit
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From: Kelly LaValley <kelly.lavalley@wmk.govt.nz>
Sent: Monday, 11 April 2022 9:12 AM
To: Ian Carstens <Ian.Carstens@wmk.govt.nz>
Subject: RE: FTC53 Bellgrove - Information from WDC Request 1

Hi Ian,

We expect to hear about whether or not the funding application was successful or not this month. Kainga Ora have told us that the next step with the application is negotiation so it may be that we learn that the application was successful, but that may not mean that all of the projects in the application are fully funded. They did not give an indication on timeline for the negotiation steps other than Bellgrove would be notified in April of whether or not the application will be taken through to negotiation.

As far as who funds the infrastructure if the IAF application is not fully or partly successful, this depends on the project. Below is a table that I had put together for Bellgrove indicating how Council would apply the funds should the application be successful. I have added a column to this which indicates the party responsible for the funding should the application not be successful. Note that where Council is responsible, the funding is through development contributions and therefore paid by the developer(s) benefitting from the projects.

Reference number	Project Name	Total Project Cost	Cost of Council contribution - Growth (Development Contribution)	Cost of Council contribution - Renewal	Cost of Council contribution - Level of Service	Cost of Developer's contribution	Value of IAF Funding	Component IAF Funding Applied to ¹	Responsible Party if IAF Not Successful
WATERMAIN ITEMS									
EP1	East Belt Booster Main Stage 1 (WDC Plan #7)	\$149,200	\$74,600				\$74,600	50% of the growth component (DC)	Council
EP2	North East Rangiora Supply Main (WDC Plan #8)	\$1,839,800	\$872,000			\$95,800	\$872,000	50% of the growth component (DC)	Council
EP3	East Rangiora Northern Link Main (WDC Plan #9)	\$749,400.00	\$32,000			\$685,400	\$32,000	50% of the growth component (DC)	Council
EP4	East Rangiora Booster Main (WDC Plan #23)	\$642,400	\$321,200				\$321,200	50% of the growth component (DC)	Council
EP5	East Rangiora Eastern Link Main (WDC Plan #24)	\$435,200	\$19,000			\$397,200	\$19,000	50% of the growth component (DC)	Council
EP6	North Northeast Rangiora Supply Main (WDC Plan #33)	\$906,000	\$295,000	\$316,000			\$295,000	50% of the growth component (DC)	Council
EP7	Johns Road East Supply Main (WDC Plan #25)	\$435,500	\$19,000	\$397,500			\$19,000	50% of the growth component (DC)	Council
EP8	Northbrook Road Booster Main (WDC Plan #29)	\$154,000	\$27,000	\$100,000			\$27,000	50% of the growth component (DC)	Council
SEWER ITEMS									
EP9	WWPS #1 - Sewer Pump Station #1	\$2,119,115	\$368,000			\$903,469.12	\$847,646.08	35% of the growth component (DC), 42% of developer	Council (24%), Developer (76%)

EP10	RM#1 - Rising Main #1 to WWTP	\$3,401,212	\$591,000			\$1,449,727.20	\$1,360,484.80	35% of the growth component (DC), 45% of developer contribution	Council (24%), Developer (76%)
EP11	WWPS #2 - Sewer Pump Station #2	\$1,693,910	\$294,000			\$976,432.50	\$423,477.50	35% of the growth component (DC), 21% of developer contribution	Council (38%), Developer (62%)
EP12	RM#2 - Rising Main #2 to Ex. NBPS	\$546,522	\$95,000			\$314,892.00	\$136,630.50	35% of the growth component (DC), 21% of developer contribution	Council (38%), Developer (62%)
ROADING ITEMS									
EP13	Kippenberger Ave Upgrade	\$1,155,962				\$577,981	\$577,980.90	100% of developer's contribution	Developer
EP14	Kippenberger Ave/MacPhail Ave Roundabout	\$1,332,409	\$222,204			\$444,000	\$666,204.60	75% of the growth portion (DC)	Council
Total		\$15,560,630	\$3,230,004	\$813,500	\$1,021,981	\$4,822,920.82	\$5,672,224.38		

I have attached a plan showing the locations of each of the projects reference above as well as the spreadsheet that was submitted with the breakdown of the IAF application for each project that I based the above table on.

Please let me know if you need any thing further.

Cheers
Kelly

Kelly LaValley | Project Delivery Manager, CPEng, CMEngNZ

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From: Ian Carstens <Ian.Carstens@wmk.govt.nz>
Sent: Monday, 11 April 2022 8:36 AM
To: Kelly LaValley <kelly.lavalley@wmk.govt.nz>
Subject: FW: FTC53 Bellgrove - Information from WDC Request 1

Hi Kelly,

clarification email from the EPA below.

Can you please confirm back to me the answer to their questions and if we need to include any of the attachments in this response.

Regards

Ian Carstens | Senior Resource Management Planner

Plan Implementation Unit
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From: June Cahill <June.Cahill@epa.govt.nz>
Sent: Monday, 11 April 2022 8:33 AM
To: Ian Carstens <Ian.Carstens@wmk.govt.nz>
Subject: RE: FTC53 Bellgrove - Information from WDC Request 1

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Morning Ian

The question posed was related to the responsibility for funding the infrastructure if the IAF application was unsuccessful. Do have any indication when the council may know the decision on the IAF application?

Thanks
June Cahill
Project Lead

From: Ian Carstens <Ian.Carstens@wmk.govt.nz>

Sent: Friday, 8 April 2022 10:39 am
To: June Cahill <June.Cahill@epa.govt.nz>
Subject: RE: FTC53 Bellgrove - Information from WDC Request 1

Hi June,

Before Council provides a response to this request, can you please seek clarification from the Panel on this request, in particular having regard to the following:

There is a substantial amount of information in the IAF application (application plus 27 appendices) and it may be difficult to locate the desired information. The request for information states that the Panel wishes to know "who will be responsible for the infrastructure if funding from the Government's Infrastructure Acceleration Fund is not successful". Can it be clarified if this is who is *financially* responsible (i.e. where will the funding come from if not through the IAF) or who is responsible for delivery of the infrastructure?

Kind regards

Ian Carstens | Senior Resource Management Planner

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From: June Cahill <June.Cahill@epa.govt.nz>
Sent: Friday, 1 April 2022 12:03 PM
To: Ian Carstens <Ian.Carstens@wmk.govt.nz>
Subject: FTC53 Bellgrove - Information from WDC Request 1

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Afternoon Ian

The panel has requested information from the council regarding the infrastructure funding agreement with Bellgrove Rangiora Limited. See attached request.

Call if you have any questions.

Regards

June Cahill

Project Lead, Fast Track Consent Applications

